

M E M O



TO:	Mayor and Council	CC:	Steve Commons	Andy Conyers
FROM:	Larry Stevens, City Manager		Jim Smith	
DATE:			Steve Murdock	
			Herb Blomquist	
			Casey Moore	
SUBJECT:	Monthly Progress Report –May, 2015			

1. Development of Carl Reherman Park

This “seasonal” park was dedicated in the fall of 2013. The Park Road was completed last year in conjunction with Oklahoma County. Progress continues on Phase I improvements (access road to the lake, including ramps and the parking lots) and this work should be completed this year. Phase II improvements (rest of the road to the lake, pavilion, restrooms and fishing dock) should be bid in the next couple of months.

Future phased improvements are also planned for the next several years, and all of the current and future work is funded through the Park Tax Fund.

2. Intelligent Transportation System (ITS)

Phase I of these improvements involves the 2nd Street corridor from Santa Fe to Saints Boulevard, and this phase was started last August. The contractor is Midstate Traffic Control. The traffic controller cabinets have been installed at Santa Fe, Kelly, Fretz, Littler, Bradbury and Dooley Farms. The connecting conduit is being installed, along with the fiber optic cable throughout the project. New signals have been installed at the east I-35 frontage road but will not become operational until near the end of the project. The wireless “backbone” has also been installed on the four water towers.

The Phase I cost is approximately \$3M and the City’s 20% share comes from the 2000 sales tax. The Phase II improvements are in the design phase, and include 26 intersections along Broadway with an estimated price tag of \$3M.

3. Sales Tax

We recently received our eleventh check of the current fiscal year, and for the month we were 2% above last year's actuals. For the year we are now 4.6% above last year's actuals and our zero growth budget projection, down slightly from the cumulative 4.9% a month ago.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Larry Stevens". The signature is fluid and cursive, with a large loop at the end.

Larry Stevens
City Manager