

Sources of 2020 - 2021 Funds:	FY 2019 CDBG Allocation	\$484,433
	Previous year CDBG funds	\$100,000
	50% CDBG-CV* Allocation	\$142,489
	R3 CDBG-CV* Allocation	\$455,830
	Total Proposed Budget	\$1,182,752

Summary of Allocations below:	Housing and Non-housing Funds	\$372,065
	Public Service Activities (15% max)	\$25,500
	Public Service Activities (CV Funds)	\$688,300
	Program Administration (20% max.)	\$96,887
	Total Allocated	\$1,182,752

Projects	Number of	Budget
Housing Activities		
Housing Rehabilitation & Admin	15	\$332,065
Homebuyer Assistance	6	\$25,000
Non-Housing Activities		
Neighborhoods Tree Program	10	\$10,000
Demolition & Code Compliance	5	\$5,000
Public Services (15% Max)		
UR Special Ministries, Inc.	1000	\$20,500
HOPE Center Gas Cards	50	\$3,500
HOPE Center Medical Services	30	\$1,500
Public Services (max waived for FFY20)		
CV - Edmond Mobile Meals	500	\$165,000
CV - HOPE Center Rental Assistance	500	\$172,055
CV - Project 66 Food Pantry	500	\$80,000
CV - HOPE Center Food Pantry	500	\$46,373
CV - HOPE Center Utility Services	30	\$84,872
CV - Edmond Public School Foundation	500	\$140,000
Administration (20% max)		
Fair Housing Administration	35	\$13,500
General Administration	N/A	\$83,387
TOTAL	3681	\$1,182,752

*CV - CARES Act Funding

HUD Income Limits based on 80% Median Income of OK County:

Size of Household	Annual Income Limits
1 person	41,650
2	47,600
3	53,550
4	59,500
5	64,300
6	69,050
7	73,800
8	78,550