

### Water & Wastewater Rates - 2019 to 2022

\* Proposed by Rate Resolution on January 14, 2019 for all 5 increases.

<b>Water</b>	11/1/2018	2/1/2019	11/1/2019	11/1/2020	11/1/2021	11/1/2022
<b>Base &amp; 1,000 gals</b>						
5/8, 3/4, & Multi Family	8.14	11.00	13.00	15.00	16.05	16.85
1	20.36	27.49	32.49	37.49	40.11	42.12
1 1/2	40.72	55.00	65.00	75.00	80.25	84.26
2	81.43	110.00	130.00	150.00	160.50	168.53
3	183.22	247.49	292.49	337.49	361.11	379.17
4	407.16	550.00	650.00	750.00	802.50	842.63
6	814.32	1,100.00	1,300.00	1,500.00	1,605.00	1,685.25
8	1,628.64	2,200.00	2,600.00	3,000.00	3,210.00	3,370.50
<b>Volume - Residential</b>						
2,000 to 10,000	6.67	6.68	6.94	7.43	7.95	8.35
11,000 to 20,000	7.67	7.72	8.03	8.59	9.19	9.65
21,000 & over	9.59	9.64	10.03	10.73	11.48	12.05
<b>Volume - Non Residential</b>						
2,000 to 3,000	6.67	6.68	6.94	7.43	7.95	8.35
4,000 to 10,000	7.07	7.08	7.34	7.83	8.35	8.75
11,000 & over	7.67	7.68	7.94	8.43	8.95	9.35
<b>Wholesale - No Peaking</b>						
Base Charge = 6"	814.32	814.32	846.89	906.18	969.61	1,018.09
Usage Chg	6.84	6.84	7.12	7.62	8.15	8.56
Excess Peaking Surcharge	11.28	12.22	12.71	13.60	14.55	15.28
<b>Wholesale - With Peaking = WSD</b>						
Base Charge = 6"	814.32	814.32	846.89	906.18	969.61	1,018.09
Usage Chg	7.52	7.52	7.82	8.37	8.95	9.40
Excess Peaking Surcharge	11.28	12.22	12.71	13.60	14.55	15.28
<b>Wholesale - Peaking Only</b>						
Base Charge = 6"	814.32	814.32	846.89	906.18	969.81	1,018.09
Per 1,000	22.57	24.44	25.41	27.19	29.10	30.55
<b>Flush Meters ( 1 week minimum) = W37</b>						
Per Week	62.50	62.50	62.50	62.50	62.50	62.50
Per 1,000	6.67	6.67	6.94	7.42	7.94	8.34
<b>Bulk Water 1,000 min</b>						
0 to 1,000	11/1/2018 6.67	2/1/2019 6.67	11/1/2019 6.94	11/1/2020 7.42	11/1/2021 7.94	11/1/2022 8.34
<b>Wastewater</b>						
<b>Base Charge</b>						
5/8, 3/4 & Multi Family	17.30	17.30	19.03	20.74	21.36	22.01
1	20.36	20.36	20.97	22.86	23.54	24.25
1 1/2	40.72	40.72	41.94	45.71	47.09	48.50
2	81.43	81.43	83.87	91.42	94.16	96.99
3	183.22	183.22	188.72	205.70	211.88	218.23
4	407.16	407.16	419.37	457.11	470.83	484.95
6	814.32	814.32	838.74	914.23	941.65	969.90
<b>Volume * **</b>						
per 1,000	4.15	4.15	4.57	4.98	5.13	5.28
<b>Wholesale</b>						
Base Charge	814.32	814.32	846.89	906.18	969.61	1,018.09
per 1,000	4.15	4.15	4.57	4.98	5.13	5.28

\* Residential - volume will be based on winter average from billing months of December, January and February water usage.  
 \*\* Non Residential - volume will be based on actual monthly water usage.